

Budget Task Force Meeting
September 2, 2020

Attendees: Mary Ruddell, David Cottam, Leo Lin, Veronica Hernandez, Mark Taliaferro, Laura Mitchell, Peter McNamara, Debbi Tucker, and Cindy Rowland. Athlete Res: Gabe Cueva, Nikolas Powers and Aiden Pflieger.

The Task Force met to discuss, review, and approve a 6-month Draft 2020-21 Budget. A 12-month estimated budget was outlined with the knowledge that the budget would be reviewed in February when more information regarding programming in the second half of the year might be available.

The Task Force approved the temporary changes to Senior Travel Support for 2020-21. (See Motion 2009BC01) and the sales price increase for A-Medals from 0.75 to 0.90. (See Motion 2009BC02).

The Athletes on the committee suggested that the LSC investigate fundraising, i.e. percentage sales at restaurants. The task of investigating this type of fund raising and working with Zones was given to the Athlete reps.

The Task Force approved the Draft 2020-21 Budget for presentation to the BOD. Peter McNamara opposed presenting a deficit budget.

Note: After the task force met, additional cuts in fixed expenses were applied to the budget (highlighted in yellow)