

MEMBERSHIP DUES - HISTORICAL DATA and PROJECTED MEMBERSHIP														
Annual Athletes					Non-Athletes					Non-Coach Non Athlete				
Fiscal Year	Member Year	Annual Dues	Due to USA Swimming	Net Income to PC	Fiscal Year	Member Year	Annual Dues	Due to USA Swimming	Net Income to PC	Fiscal Year	Member Year	Annual Dues	Due to USA Swimming	Net Income to PC
2013-14	2014	65	50	15	2013-14	2014	60	50	10					
2014-15	2015	73	52	21	2014-15	2015	68	52	16					
2015-16	2016	73	54	19	2015-16	2016	68	54	14					
2016-17	2017	73	56	17	2016-17	2017	68	56	12					
2017-18	2018	73	58	15	2017-18	2018	68	58	10					
2018-19	2019	73	60	13	2018-19	2019	68	60	8					
2019-20	2020	73	62	11	2019-20	2020	68	62	6					
2020-21	2021	73	64	9	2020-21	2021	68	64	4					
2021-22	2022	84	66	18	2021-22	2022	84	66	18	2021-22	2022	76	66	10
2022-23	2023	86	68	18	2022-23	2023	86	68	18	2022-23	2023	78	68	10
2023-24	2024	88	70	18	2023-24	2024	88	70	18	2023-24	2024	80	70	10
2024-25	2025	90	72	18	2024-25	2025	90	72	18	2024-25	2025	82	72	10
5 year Dues Increase originally scheduled														
Current Membership Year														
USA-S \$2/year increase for 10 years expires														

2015-2020 NET MEMBER INCOME AND ANNUAL EXPENSES									
		Net Member income		Total Annual Income		Total Annual Expenses		Net Profit or (Loss)	
2014-15	2015	445,695	37.6%	1,185,019	100%	900,303	76.0%	284,716	24.0%
2015-16	2016	404,025	38.8%	1,040,278	100%	828,297	79.6%	211,981	20.4%
2016-17	2017	364,961	37.8%	966,254	100%	869,704	90.0%	96,550	10.0%
2017-18	2018	319,288	29.2%	1,092,078	100%	1,074,748	98.4%	17,330	1.6%
2018-19	2019	278,549	28.0%	996,532	100%	1,058,037	106.2%	(61,505)	-6.2%
2019-20	2020	197,423	33.6%	587,679	100%	668,707	113.8%	(81,028)	-13.8%
5 year Dues Increase originally scheduled									

LSC	ZONE	LSC ID	ATHLETE	NON ATHLETE	TRANSFER FEE	SIZE
Southern California	Western	CA	72.00	72.00	10.00	LARGE
Georgia	Southern	GA	72.00	71.00	5.00	LARGE
Minnesota	Central	MN	72.00	69.00	5.00	LARGE
New Jersey	Eastern	NJ	72.00	72.00	5.00	LARGE
Pacific	Western	PC	73.00	68.00	-	LARGE
North Carolina	Southern	NC	74.00	74.00	-	LARGE
San Diego Imperial	Western	SI	74.00	77.00	10.00	LARGE
Sierra Nevada	Western	SN	74.00	74.00	10.00	LARGE
Wisconsin	Central	WI	75.00	75.00	5.00	LARGE
Colorado	Western	CO	76.00	76.00	10.00	LARGE
Metropolitan	Eastern	MR	76.00	76.00	5.00	LARGE
Southeastern	Southern	SE	76.00	76.00	5.00	LARGE
Gulf Swimming	Southern	GU	79.00	89.00		LARGE
Middle Atlantic	Eastern	MA	80.00	80.00	10.00	LARGE
New England	Eastern	NE	80.00	80.00	10.00	LARGE
Illinois	Central	IL	81.00	81.00	10.00	LARGE
Indiana	Central	IN	81.00	81.00	5.00	LARGE
Virginia	Eastern	VA	81.00	71.00	5.00	LARGE
Michigan	Central	MI	82.00	82.00		LARGE
South Texas	Southern	ST	84.00	79.00	15.00	LARGE
Florida Swimming	Southern	FL	85.00	85.00	5.00	LARGE
Utah	Western	UT	85.00	85.00	5.00	LARGE
Potomac Valley	Eastern	PV	92.00	64.00		LARGE
Ozark	Central	OZ	70.00	70.00		MEDIUM
Lake Erie	Central	LE	74.00	74.00		MEDIUM
Oregon	Western	OR	74.00	94.00		MEDIUM
Missouri Valley	Central	MV	76.00	76.00	5.00	MEDIUM
Ohio	Central	OH	77.00	77.00	-	MEDIUM
Conneticut	Eastern	CT	78.00	78.00		MEDIUM
Hawai	Western	HI	79.00	79.00	5/10	MEDIUM
Pacific Northwest	Western	PN	79.00	74.00		MEDIUM
Florida Gold Coast	Southern	FG	80.00	64.00		MEDIUM
Louisiana	Southern	LA	80.00	75.00	40.00	MEDIUM
Arizona	Western	AZ	81.00	81.00		MEDIUM
Allegheny Mountain	Eastern	AM	83.00	83.00	5.00	MEDIUM
Niagra	Eastern	NI	84.00	77.00		MEDIUM
North Texas	Southern	NT	84.00	73.00	6.00	MEDIUM
Maryland	Eastern	MD	89.00	72.00		MEDIUM
Kentucky	Southern	KY	90.00	69.00	4.00	MEDIUM
South Carolina	Southern	SC	94.00	99.00		MEDIUM
South Dakota	Central	SD	69.00	69.00	-	SMALL
Wyoming	Western	WY	71.00	71.00	10.00	SMALL
Midwestern	Central	MW	72.00	72.00	10.00	SMALL
North Dakota	Central	ND	74.00	69.00		SMALL
New Mexico	Western	NM	74.00	74.00	-	SMALL
Snake River	Western	SR	74.00	74.00		SMALL
West Texas	Southern	WT	74.00	74.00		SMALL
Maine	Eastern	ME	75.00	75.00	6.00	SMALL
Border	Southern	BD	77.00	77.00		SMALL
Iowa	Central	IA	78.00	73.00	5/10	SMALL
Centeral California	Western	CC	79.00	79.00		SMALL
Inland Empire	Western	IE	79.00	69.00	2.00	SMALL
Oklahoma	Central	OK	79.00	79.00	5.00	SMALL
Adirondack	Eastern	AD	81.00	81.00	5.00	SMALL
West Virginia	Southern	WV	81.00	81.00	5.00	SMALL
Alaska	Western	AK	82.00	64.00	-	SMALL
Arkansas	Central	AR	83.00	69.00	NA	SMALL
Mississippi	Southern	MS	84.00	84.00	-	SMALL
Montana	Western	MT	94.00	74.00		SMALL

LSC Name	USA SWIMMING ZONE	LSC USA ID	ATHLETE MEMBER	NON ATHLETE MEMBER	TRANSFER FEE	LSC SIZE
South Dakota	Central	SD	69.00	69.00	-	SMALL
Ozark	Central	OZ	70.00	70.00		MEDIUM
Wyoming	Western	WY	71.00	71.00	10.00	SMALL
Southern California	Western	CA	72.00	72.00	10.00	LARGE
Georgia	Southern	GA	72.00	71.00	5.00	LARGE
New Jersey	Eastern	NJ	72.00	72.00	5.00	LARGE
Minnesota	Central	MN	72.00	69.00	5.00	LARGE
Midwestern	Central	MW	72.00	72.00	10.00	SMALL
Pacific	Western	PC	73.00	68.00	-	LARGE
San Diego Imperial	Western	SI	74.00	77.00	10.00	LARGE
Sierra Nevada	Western	SN	74.00	74.00	10.00	LARGE
Oregon	Western	OR	74.00	94.00		MEDIUM
New Mexico	Western	NM	74.00	74.00	-	SMALL
Snake River	Western	SR	74.00	74.00		SMALL
North Carolina	Southern	NC	74.00	74.00	-	LARGE
West Texas	Southern	WT	74.00	74.00		SMALL
Lake Erie	Central	LE	74.00	74.00		MEDIUM
North Dakota	Central	ND	74.00	69.00		SMALL
Maine	Eastern	ME	75.00	75.00	6.00	SMALL
Wisconsin	Central	WI	75.00	75.00	5.00	LARGE
Colorado	Western	CO	76.00	76.00	10.00	LARGE
Southeastern	Southern	SE	76.00	76.00	5.00	LARGE
Metropolitan	Eastern	MR	76.00	76.00	5.00	LARGE
Missouri Valley	Central	MV	76.00	76.00	5.00	MEDIUM
Border	Southern	BD	77.00	77.00		SMALL
Ohio	Central	OH	77.00	77.00	-	MEDIUM
Conneticut	Eastern	CT	78.00	78.00		MEDIUM
Iowa	Central	IA	78.00	73.00	5.00/10.00	SMALL
Hawai	Western	HI	79.00	79.00	5.00/10.00	MEDIUM
Pacific Northwest	Western	PN	79.00	74.00		MEDIUM
Central California	Western	CC	79.00	79.00		SMALL
Inland Empire	Western	IE	79.00	69.00	2.00	SMALL
Gulf Swimming	Southern	GU	79.00	89.00		LARGE
Oklahoma	Central	OK	79.00	79.00	5.00	SMALL
Florida Gold Coast	Southern	FG	80.00	64.00		MEDIUM
Louisiana	Southern	LA	80.00	75.00	40.00	MEDIUM
Middle Atlantic	Eastern	MA	80.00	80.00	10.00	LARGE
New England	Eastern	NE	80.00	80.00	10.00	LARGE
Arizona	Western	AZ	81.00	81.00		MEDIUM
West Virginia	Southern	WV	81.00	81.00	5.00	SMALL
Virginia	Eastern	VA	81.00	71.00	5.00	LARGE
Adirondack	Eastern	AD	81.00	81.00	5.00	SMALL
Illinois	Central	IL	81.00	81.00	10.00	LARGE
Indiana	Central	IN	81.00	81.00	5.00	LARGE
Alaska	Western	AK	82.00	64.00	-	SMALL
Michigan	Central	MI	82.00	82.00		LARGE
Allegheny Mountain	Eastern	AM	83.00	83.00	5.00	MEDIUM
Arkansas	Central	AR	83.00	69.00		SMALL
South Texas	Southern	ST	84.00	79.00	15.00	LARGE
North Texas	Southern	NT	84.00	73.00	6.00	MEDIUM
Mississippi	Southern	MS	84.00	84.00	-	SMALL
Niagra	Eastern	NI	84.00	77.00		MEDIUM
Utah	Western	UT	85.00	85.00	5.00	LARGE
Florida Swimming	Southern	FL	85.00	85.00	5.00	LARGE
Maryland	Eastern	MD	89.00	72.00		MEDIUM
Kentucky	Southern	KY	90.00	69.00	4.00	MEDIUM
Potomac Valley	Eastern	PV	92.00	64.00		LARGE
Montana	Western	MT	94.00	74.00		SMALL
South Carolina	Southern	SC	94.00	99.00		MEDIUM

PACIFIC SWIMMING MEET FEES - HISTORICAL INFORMATION

MEET TYPE

	C/B/BB	CBA+	Other P&F	JO	FW	Sr Open	Sr P&F	Time Trials
2020	N/A	4.00 OR FLAT FEE	\$5.50	\$7.50	\$10.00	\$6.50	\$7.50	\$50 Sanction Fee
2014-2019	eliminated	4.00 OR FLAT FEE	\$5.50	\$7.50	\$10.00	\$6.50	\$7.50	\$50 Sanction Fee
2013-2014	\$2.50	\$2.75	\$5.00	\$5.50	\$5.50	\$5.50	\$6.50	\$9.00
2012	\$2.50	\$2.75	\$5.00	\$5.50	\$5.50	\$5.50	\$6.50	\$9.00
2011	\$2.50	\$2.75	\$5.00	\$5.00	\$5.50	\$5.50	\$6.50	\$9.00
2010	\$2.50	\$2.75	\$5.00	\$5.00	\$5.50	\$5.50	\$6.50	\$9.00
2009	\$2.50	\$2.75	\$5.00	\$5.00	\$5.50	\$5.50	\$6.50	\$9.00
2008	\$2.00	\$2.25	\$4.00	\$4.00	\$4.50	\$4.50	\$5.50	\$8.00

**Highlighted indicates when fees were updated

SPLASH FEES

SC	LC
\$8.00	\$14.00
\$8.00	\$10.00
\$8.00	\$10.00
\$8.00	\$10.00
\$5.00	\$5.00
\$5.00	\$5.00
\$5.00	\$5.00
\$5.00	\$5.00

	C/B/BB		CBA+		Other P&F		JO		FW		Sr Open		Sr P&F		Time Trials	
2014-2019	Eliminated		\$4.00		\$5.50		\$7.50		\$10.00		\$6.50		\$7.50		Sanction Fee	
	\$0.00	\$0.00	\$2.80	\$1.20	\$3.85	\$1.65	\$5.25	\$2.25	\$7.00	\$3.00	\$4.55	\$1.95	\$5.25	\$2.25	XXX	XXX
	70%		30%		70%		30%		70%		30%		70%		30%	
2013-2014	\$2.50		\$2.75		\$5.00		\$5.50		\$5.50		\$5.50		\$6.50		\$9.00	
	\$2.20	\$0.30	\$2.00	\$0.75	\$3.65	\$1.35	\$4.00	\$1.50	\$4.00	\$1.50	\$4.00	\$1.50	\$4.70	\$1.80	\$6.70	\$2.30
	73%		27%		73%		27%		73%		27%		73%		27%	
2012	\$2.50		\$2.75		\$5.00		\$5.50		\$5.50		\$5.50		\$6.50		\$9.00	
	\$2.20	\$0.30	\$2.00	\$0.75	\$3.65	\$1.35	\$4.00	\$1.50	\$4.00	\$1.50	\$4.00	\$1.50	\$4.70	\$1.80	\$6.70	\$2.30
	73%		27%		73%		27%		73%		27%		73%		27%	
2010-2011	\$2.50		\$2.75		\$5.00		\$5.00		\$5.50		\$5.50		\$6.50		\$9.00	
	\$2.20	\$0.30	\$2.00	\$0.75	\$3.65	\$1.35	\$3.65	\$1.35	\$4.00	\$1.50	\$4.00	\$1.50	\$4.70	\$1.80	\$6.70	\$2.30
	73%		27%		73%		27%		73%		27%		73%		27%	
2009	\$2.50		\$2.75		\$5.00		\$5.00		\$5.50		\$5.50		\$6.50		\$9.00	
	\$2.20	\$0.30	\$2.00	\$0.75	\$3.65	\$1.35	\$3.65	\$1.35	\$4.00	\$1.50	\$4.00	\$1.50	\$4.70	\$1.80	\$6.70	\$2.30
	73%		27%		73%		27%		73%		27%		73%		27%	
2008	\$2.00		\$2.25		\$4.00		\$4.00		\$4.50		\$4.50		\$5.50		\$8.00	
	\$1.75	\$0.25	\$1.60	\$0.65	\$2.90	\$1.10	\$2.90	\$1.10	\$3.30	\$1.20	\$3.30	\$1.20	\$4.00	\$1.50	\$6.00	\$2.00
	71%		29%		73%		28%		73%		27%		73%		27%	

SC	LC
\$ 8.00	\$ 10.00
\$ 8.00	\$ 10.00
\$ 8.00	\$ 10.00
\$ 5.00	\$ 5.00
\$ 5.00	\$ 5.00
\$ 5.00	\$ 5.00

Entry Fee Options

PROPOSED ENTRY FEE INCREASES

Entry Fees		CBA		Other P & F		JO's		FW		Sr Timed Finals		Sr P & F	
Entry Fee - Current		\$4.00		\$5.50		\$7.50		\$10.00		\$6.50		\$7.50	
Club	PC	\$ 2.80	\$ 1.20	\$ 3.85	\$ 1.65	\$ 5.25	\$ 2.25	\$ 7.00	\$ 3.00	\$ 4.55	\$ 1.95	\$ 5.25	\$ 2.25
Entry Fee - Proposed		\$4.50		\$6.00		\$8.00		\$12.00		\$7.00		\$8.50	
Club	PC	\$ 3.15	\$ 1.35	\$ 4.20	\$ 1.80	\$ 5.60	\$ 2.40	\$ 8.40	\$ 3.60	\$ 4.90	\$ 2.10	\$ 5.95	\$ 2.55
								\$14.00					
								\$ 9.80	\$ 4.20				

in/out of LSC

Avg Athlete Fee		CBA		Other P & F		JO's		FW		Sr Open		Sr P & F	
Avg Entries		5.0		4.5		5.0		5.0		5.2		4.6	
Splash Fee		\$ 8.00	\$ 14.00	\$ 8.00	\$ 14.00	\$ 8.00	\$ 14.00	\$ 8.00	\$ 14.00	\$ 8.00	\$ 14.00	\$ 8.00	\$ 14.00
Entry Fee - Current		SC	LC	SC	LC	SC	LC	SC	LC	SC	LC	SC	LC
Cost to Athlete - Current		\$ 28.00	\$ 34.00	\$ 32.75	\$ 38.75	\$ 45.50	\$ 51.50	\$ 58.00	\$ 64.00	\$ 41.80	\$ 47.80	\$ 42.50	\$ 48.50
Entry Fee - Proosed		SC	LC	SC	LC	SC	LC	SC	LC	SC	LC	SC	LC
Cost to Athlete - Option 3		\$ 30.50	\$ 36.50	\$ 35.00	\$ 41.00	\$ 48.00	\$ 54.00	\$ 68.00	\$ 74.00	\$ 44.40	\$ 50.40	\$ 47.10	\$ 53.10
								\$ 78.00	\$ 84.00				

in/out of LSC

Entry Fees not addressed: Relay Entry Fees