

Motion 2607FIN01 – Incorporating Seasonal Athlete Floor Motion and Minor Adjustments to 2026-2027 Budget

Motion: Adopt the revised budget as presented, which shows four updates:

- a. Included the increased Seasonal Athlete revenue of approximately \$1,400 (from floor motion in May HOD Meeting).
- b. Revised the membership calculation to separate Premium, Seasonal, Outreach, and duplicates, which decreased revenue by approximately \$6,000.
- c. Increase MEFAP expense to match May HOD motion 2604BC02, which increased Age Group Meet Individual and Relay Entry Fees; effect is roughly \$2,800 increased expense.
- d. Combined effect is approximately \$6,900 decrease to Net Operating Revenue for 2026-2027 budget, from \$48,671 to \$41,730.