

Draft 2018 SCFW Actual to Budget

Account #	2018 Short Course	Income	2018 SC Actuals	
11705	\$ 60,000	Entries	\$ 86,660	Includes Entries, Splash Fees Relays and Late Entry Fees \$3020 to SCSC
	\$ 12,000	Splash Fee		
	\$ 8,000	Relays		
	\$ 500	HyTek Surcharge		
	\$ 500	Late Entries		
	\$ -	Vendor		
	\$ -	Snack Bar/Programs		
	\$ 3,500	Sponsors		
	\$ 2,000	Coach Credentials		
	\$ 86,500	Total Income	\$ 86,660	

Expenses				
55508B	\$ 35,000	Host Contract	\$ 35,000	net \$0
	\$ 2,000	Credential fees to Host	\$ -	
55508A	\$ 18,670	Timing, Computer Scoreboard	\$ 17,440	Estimated Not an actual expense
55508A	\$ 800	Announcer	\$ -	
55508C	\$ 8,500	Facility	\$ 10,000	
	\$ 18,000	Pacific Entry Fee	\$ -	
55508D	\$ 4,000	Officials Hospitality	\$ 2,000	
55508D		Employee Expenses	\$ 1,287	
55508E	\$ 1,700	Officials Swag	\$ 413	
55508E	\$ 2,000	Credentials/Bag Tags	\$ 1,737	
55508F	\$ 3,600	Credit Card Fees 5%	\$ 4,458	
55508E	\$ 2,000	Other -Snapchat Filter	\$ 132	
55508E	\$ 2,800	Athlete Swag	\$ 6,164	
	\$ 99,070	Total Expenses	\$ 78,631	
	\$ (12,570)	NET	\$ 8,030	

55502B/C	\$ 3,000	Awards	\$ 3,545.76
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